



## 2011 Fact Sheet

- Welsh Mountain Medical & Dental Center was founded in 1972 to “provide quality, family-centered health services to all members of the community, especially those who encounter barriers to care.”
- Last year, Welsh Mountain provided \$4,168,553 in medical and dental care to 7,232 patients, 82% of whom were women under 45 and their dependent children. Of that, \$1,802,295 was in uncompensated care – a \$413,132 (30%) increase over year FY2009.
- FY2010 was the fourth straight year that uncompensated care exceeded \$1 million.
- 86% of Welsh Mountain’s patients are women under age 45 and their dependent children.
- Last year, a total of 4,136 free or reduced-price immunizations were given to children under the age of 18.
- Federal funding for uncompensated care covers only 34% of the discounted or free care that Welsh Mountain provides
- 60% of patients qualify as Extremely Low or Low Income under the federal poverty guidelines, making them some of the most vulnerable members of our community.
- Over 50% of Welsh Mountain’s Board of Directors are medical and dental patients of the The Center.

## **Renovation and Dental Expansion**

- United Way's 2010 Community Assessment Report reveals that 31% of Lancaster County respondents were unable to get dental care due to cost.
- Welsh Mountain's dental waiting list typically ranges from 600 – 800 people in 350+ families; 90% of whom are children.
- A recent needs assessment of Welsh Mountain's waiting list shows that 22% have not seen a dentist in more than one year, and 53% have never been to a dentist or can not remember the last time they saw one.
- A new, 1,300 sq. ft. dental wing expands the facilities from 7 to 13 exam rooms
- Welsh Mountain will be able to add 2,000 hours of additional patient care with an expanded dental team, including a new dentist, dental assistant, and receptionist
- 1,000 new patients will be added in the first year of operation, expanding dental services by 20% over the previous year
- Facility efficiency will be improved with the installation of a peaked roof and renovation of the aging HVAC and electrical systems
- A back-up generator will be added to provide electricity during power outages and facilitate the Center's role in the community-wide Emergency Preparedness and Bioterrorism Plan

## **Previous Building Projects**

- 1999 – 1,000 sq. ft. (doubles the capacity of the dental program)
- 2001 – 1,200 sq. ft. general expansion of medical, dental, and administrative areas
- 2004 – Meadow Creek Family Practice 3,800 sq. ft. medical suite new construction at Garden Spot Village
- 2007 – Meadow Creek moves to 6,000 sq. ft. newly constructed wing of the Center for Health at Garden Spot Village



## 2012 Fact Sheet

- Welsh Mountain Health Centers was founded in 1972 to “provide quality, family-centered health services to all members of the community, especially those who encounter barriers to care”.
- Last year, Welsh Mountain provided \$4,721,116 in medical and dental care to 8,095 patients in Lancaster, Chester, Berks, and Lebanon counties. Of that, \$2,210,374 was in uncompensated care – a \$408,079 (24%) increase over the previous year.
- Although our service area has a 32% poverty level, 55% of Welsh Mountain patients are eligible for a Sliding Fee Discount based on family size and income as indexed to federal guidelines.
- Last year, a total of 4,136 free or reduced-price immunizations were given to children under the age of 18.
- On April 11, 2011, Welsh Mountain opened its third site, Lebanon Ridge Community Health, to serve primarily Medicaid recipients in Lebanon County. Until now, 6,500+ residents were forced to find medical and dental care in neighboring counties due to a lack of providers who accepted patients on Medical Assistance.
- On May 1, 2011, the corporate name was changed to **Welsh Mountain Health Centers**, reflecting the recent and potential future growth to provide health services to those with barriers to care.
- Federal funding for uncompensated care covers only 34% of the discounted or free care that Welsh Mountain provides. The remainder must be covered by grants and fundraising.
- 64% of Welsh Mountain’s Board of Directors are medical and dental patients.
- The expansion of our dental facilities in 2011, with six new exam rooms made it possible to add 2,000 hours of additional patient care with an expanded dental team, including a new dentist, dental assistant, and receptionist. This enabled Welsh Mountain to clear its waiting list for the first time in seventeen years.